

GOVERNANCE, STRATEGY AND RESOURCES SCRUTINY BOARD

WORK PROGRAMME 2023/24

Thursday 22 June 2023	Performance Report Quarter 4 – 2022/23	To scrutinise the Council's performance against agreed performance measures	Portfolio – Leader of the Council. Assistant Chief Executive.	Service performance reporting
	Absence Trends Across the Authority	To scrutinise sickness levels and undelying issues, across the Council	Portfolio – Leader of the Council. Assistant Chief Executive.	Service performance reporting
Thursday 5 October 2023	Performance Report – Quarter 1, 2023/24	To scrutinise the Council's performance against agreed performance measures	Portfolio – Leader of the Council. Assistant Chief Executive.	Service performance reporting
	Local Government Ombudsman – Annual Report	To scrutinise the Council's position regarding complaints and complaints pursued through to the Ombudsman.	Portfolio – Finance and Low Carbon. Anne Ryans, Director of Finance/Paul Entwistle, Director of Legal Services	Consideration of Annual Report
	Treasury Management Quarter One Report 2023/24	Review of treasury management performance in 2023/24 (Quarter 1: April – June 2023)	Portfolio – Finance and Corporate Services Anne Ryans, Director of Finance.	Budget performance reporting
	Treasury Management 2022-23 Review	Review of performance in 2022/23	Portfolio – Finance and Corporate Services	Budget performance reporting

			Anne Ryans, Director of Finance.	
	Revenue Monitor and Capital Investment Programme 2023/24 Quarter 1	To scrutinise the Council's financial performance against the agreed Budget.	Portfolio – Finance and Low Carbon. Anne Ryans, Director of Finance.	Budget performance reporting
Thursday 22 November 2023				
Thursday, 14 th December 2023	Performance report – Quarter 2, 2023/24	To scrutinise Council performance against agreed performance measures.	Portfolio – Leader of the Council. Assistant Chief Executive.	Service performance reporting
	Miocare Group – Annual report	To scrutinise the performance of the MioCare Group	Portfolio – Health and Social Care Deputy Chief Executive. Rob Jackson, Managing Director, MioCare Group	Annual Report consideration/service performance reporting
	Revenue Monitor and Capital Investment Programme 2023/24 Quarter 2	To scrutinise the Council's financial performance against the agreed Budget.	Portfolio – Finance and Corporate Resources Sarah Johnston, Director of Finance.	Budget performance reporting
	Partnership Risk Dashboard	To assess the overall risk on partnerships to the Council.	Portfolio – Finance and Corporate Resources. Sarah Johnston, Director of Finance.	Budget performance reporting

Thursday 25 January 2024 (Administration Budget)	Revenue, Monitor and Capital Investment Programme	To scrutinise the Council's financial performance and proposals	Sarah Johnston, Director of Finance.	
	Revenue Budget report 2024/25 and Medium Term Financial Strategy	To scrutinise the Council's financial performance and proposals	Sarah Johnston, Director of Finance.	
	Capital Strategy and Capital Programme	To scrutinise the Council's financial performance and proposals	Sarah Johnston, Director of Finance.	
	Treasury Management Strategy 2024/25	To scrutinise the Council's financial performance and proposals	Sarah Johnston, Director of Finance.	
	Housing Revenue Account	To scrutinise the Council's financial performance and proposals	Sarah Johnston, Director of Finance.	
Thursday 8 February 2024	Opposition Budget	Liberal Democrat Group's Budgetary proposals 2024/25		
		Conservative Group's Budgetary proposals 2024/25		
	Performance report Quarter 3, 2023/24	To scrutinise Council performance against agreed performance measures	Portfolio – Leader of the Council. Assistant Chief Executive.	Service performance reporting.

Thursday, 21 st March 2024	Review of Oldham Community Leisure and the operation of the Leisure Contract	Scrutiny of OCL and their key performance indicators	Portfolio – Culture and Communities Deputy Chief Executive. Neil Consterdine, Assistant Director Youth, Leisure and Communities	Scrutiny of performance as presented in the Annual Report
	Corporate Health and Safety Policy	To scrutinise the Council's health and safety arrangements	Portfolio – Neighbourhoods Executive Director – Place & Economic Growth Neil Crabtree - Head of Service	Service performance reporting.
	Revenue Monitor and Capital Investment Programme 2023/24 Quarter 3	To scrutinise the Council's financial performance against the agreed Budget.	Portfolio – Finance and Corporate Resources Sarah Johnston, Director of Finance.	Budget performance reporting
	Poverty Truth Commission	To examine progress with the work of the Commission	Portfolio -Health and Social Care Amanda Richardson	Service Performance reporting

PENDING ISSUES

The impact of the proposed health integration on the Council and its future operations.	To be confirmed	Budget and Performance Monitoring.
Employment and Skills – draft action plan	Possibly October or December 2023	Scrutiny of action plan. Jon Bloor – Assistant Director (Economic Growth)
Update on contract monitoring within the Council for a selected operational area	Appropriate Portfolio Holder and Director responsible for the Service.	Issues and scheduling to be determined by the Committee

Update on contract monitoring within the Council for a selected operational area (report on the performance of E-on)	To scrutinise the Council's health and safety arrangements	Scrutiny of the street lighting contract that the Council has with Eon – Director of Environment/Cabinet Member for Neighbourhoods